

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Urbana Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$16,370,946**

PJ's Size Grouping*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	91.98 %	93.41 %	11	92.63 %	40	40	
% of Funds Disbursed	83.03 %	90.05 %	14	86.67 %	24	26	
Leveraging Ratio for Rental Activities	4.82	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.78 %	86.90 %	12	76.19 %	52	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.52 %	82.82 %	2	81.48 %	95	92	
% of 0-30% AMI Renters to All Renters***	59.26 %	49.87 %	7	45.62 %	78	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 17	Nationally:	89	88
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,987	\$32,974		\$28,750	135 Units	15.40 %	
Homebuyer Unit	\$9,720	\$12,989		\$15,714	360 Units	41.20 %	
Homeowner-Rehab Unit	\$15,730	\$22,159		\$21,140	325 Units	37.20 %	
TBRA Unit	\$6,633	\$3,689		\$3,230	54 Units	6.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,339	\$72,633	\$19,546
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.4	40.0	57.5	31.0	Single/Non-Elderly:	50.4	35.0	26.8	6.9
Black/African American:	53.3	53.1	35.1	62.1	Elderly:	0.7	5.0	37.2	0.0
Asian:	3.0	0.3	1.2	0.0	Related/Single Parent:	34.8	38.6	16.9	89.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.0	18.1	14.5	3.4
Native Hawaiian/Pacific Islander:	0.0	0.3	0.3	0.0	Other:	11.1	3.1	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.8	0.6	0.0					
American Indian/Alaska Native and Black:	3.0	0.0	0.3	0.0					
Other Multi Racial:	8.1	0.6	0.0	6.9					
Asian/Pacific Islander:	0.0	1.4	0.0	0.0					
ETHNICITY:									
Hispanic	2.2	3.1	4.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.1	32.8	48.0	3.4	Section 8:	35.6	0.6 [#]		
2 Persons:	17.0	23.6	23.7	41.4	HOME TBRA:	3.0			
3 Persons:	11.9	22.5	12.0	17.2	Other:	11.1			
4 Persons:	10.4	11.9	11.7	37.9	No Assistance:	50.4			
5 Persons:	6.7	6.1	3.1	0.0					
6 Persons:	3.0	1.7	0.3	0.0					
7 Persons:	0.0	1.1	0.9	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 89
 (Percentile)
 State Rank: 2 / 17 PJs Overall Rank: 88
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

